

NH State Business Revenues	Growth over prior	October SFY 2016					2016 projection	Annual Actual	Legislature Forecast	Needed Rest of	Needed Rest of	Growth Needed after Oct to Align '16 Budget and 15 Actual	Growth Needed after Oct. to Align '15 Budget and Actual
	2015 over 2014	YTD 2016	YTD 2015	2016 vs 2015	2016 vs 2015	YTD growth continued	2015	2015	Budget 2016	2015	2016		
Business Profits Tax	3.3%	\$95.2	\$89.0	7.0%	6.2	\$372.2	\$348.0	\$340.1	\$259.0	\$244.9			
Business Enterprise Tax	-2.1%	\$61.5	\$53.9	14.1%	7.6	\$250.1	\$219.2	\$226.4	\$165.3	\$164.9			
<b>Total Business Taxes</b>	<b>1.1%</b>	<b>\$156.7</b>	<b>\$142.9</b>	<b>9.7%</b>	<b>13.8</b>	<b>\$622.0</b>	<b>\$567.2</b>	<b>\$566.5</b>	<b>\$424.3</b>	<b>\$409.8</b>			
Meals & Rooms	7.2%	\$119.5	\$111.3	7.4%	8.2	\$301.2	\$280.5	\$291.5	\$169.2	\$172.0		\$2.8	1.7%
Tobacco	0.6%	\$80.8	\$79.3	1.9%	1.5	\$225.6	\$221.4	\$222.8	\$142.1	\$142.0			
Liquor	2.1%	\$49.5	\$49.1	0.8%	0.4	\$139.8	\$138.7	\$143.6	\$89.6	\$94.1		\$4.5	5.0%
Interest & Dividends	20.8%	\$19.1	\$17.3	10.4%	1.8	\$106.4	\$96.4	\$93.1	\$79.1	\$74.0			
Insurance	20.6%	\$6.6	\$6.1	8.2%	0.5	\$118.3	\$114.6	\$118.3	\$108.5	\$111.7		\$3.2	2.9%
Communication	-3.2%	\$18.3	\$20.1	-9.0%	(1.8)	\$52.3	\$57.4	\$58.1	\$37.3	\$39.8		\$2.5	6.7%
Real Estate Transfer	10.9%	\$54.2	\$43.3	25.2%	10.9	\$141.8	\$113.3	\$118.3	\$70.0	\$64.1			
Courts	-1.5%	\$4.6	\$4.7	-2.1%	(0.1)	\$13.1	\$13.4	\$13.8	\$8.7	\$9.2		\$0.5	5.7%
Securities Revenue	4.7%	\$2.0	\$2.0	0.0%	0.0	\$42.5	\$42.5	\$42.2	\$40.5	\$40.2			
Utilities	-3.2%	\$2.0	\$2.0	0.0%	0.0	\$6.1	\$6.1	\$6.0	\$4.1	\$4.0			
Beer	3.1%	\$5.1	\$5.0	2.0%	0.1	\$13.4	\$13.1	\$13.0	\$8.1	\$7.9			
Dog Racing	3.3%	\$0.8	\$0.7	14.3%	0.1	\$3.0	\$3.1	\$2.5	\$2.4	\$1.7			
Other	-0.4%	\$12.5	\$16.7	-25.1%	(4.2)	\$52.6	\$70.3	\$71.9	\$53.6	\$59.4		\$5.8	10.8%
Sweepstakes Net Income	2.5%	\$18.7	\$16.9	10.7%	1.8	\$73.0	\$74.2	\$73.0	\$57.3	\$54.3			
Tobacco Settlement	-0.9%	\$0.0	\$0.0		0.0	\$41.1	\$41.9	\$42.3	\$41.9	\$42.3		\$0.4	1.0%
Utility Property Tax	14.5%	\$9.1	\$10.0	-9.0%	(0.9)	\$37.3	\$41.0	\$41.3	\$31.0	\$32.2		\$1.2	3.9%
Property Tax Retained Locally	-0.1%	\$0.0	\$0.0		0.0	\$363.1	\$363.4	\$363.1	\$363.4	\$363.1			
<b>Traditional Taxes Subtotal</b>	<b>4.0%</b>	<b>\$559.5</b>	<b>\$527.4</b>	<b>6.1%</b>	<b>\$32.1</b>	<b>\$2,352.6</b>	<b>\$2,258.5</b>	<b>\$2,281.3</b>	<b>\$1,731.1</b>	<b>\$1,721.8</b>		<b>\$20.9</b>	
Recoveries	42.6%	\$2.0	\$3.0	-33.3%	(1.0)	\$4.5	\$6.7	\$9.8	\$3.7	\$7.8		\$4.1	110.8%
<b>Total</b>	<b>4.0%</b>	<b>\$561.5</b>	<b>\$530.4</b>	<b>5.9%</b>	<b>\$31.1</b>	<b>\$2,357.0</b>	<b>\$2,265.2</b>	<b>\$2,291.1</b>	<b>\$1,734.8</b>	<b>\$1,729.6</b>		<b>\$25.0</b>	

Difference over plan \$65.9

Difference over plan

2016		
Projected		% Growth from 2015
<del>\$585.4</del>	<del>18.2</del>	<del>3.2%</del>
<del>\$301.2</del>	<del>20.7</del>	<del>7.4%</del>
<del>\$225.6</del>	<del>4.2</del>	<del>1.9%</del>
<del>\$141.3</del>	<del>2.6</del>	<del>1.9%</del>
<del>\$100.0</del>	<del>3.6</del>	<del>3.7%</del>
<del>\$118.3</del>	<del>3.7</del>	<del>3.2%</del>
<del>\$52.3</del>	<del>(5.1)</del>	<del>-8.9%</del>
<del>\$129.7</del>	<del>16.4</del>	<del>14.5%</del>
<del>\$13.1</del>	<del>(0.3)</del>	<del>-2.2%</del>
<del>\$42.5</del>	<del>0.0</del>	<del>0.0%</del>
<del>\$6.1</del>	<del>0.0</del>	<del>0.0%</del>
<del>\$13.4</del>	<del>0.3</del>	<del>2.3%</del>
<del>\$3.0</del>	<del>(0.1)</del>	<del>-3.2%</del>
<del>\$71.9</del>	<del>1.6</del>	<del>2.3%</del>
<del>\$73.0</del>	<del>(1.2)</del>	<del>-1.6%</del>
<del>\$41.1</del>	<del>(0.8)</del>	<del>-1.9%</del>
<del>\$37.3</del>	<del>(3.7)</del>	<del>-9.0%</del>
<del>\$363.1</del>	<del>(0.3)</del>	<del>-0.1%</del>
<b>\$2,318.3</b>	<b>59.8</b>	<b>2.6%</b>
\$9.8	3.1	46.3%
<b>\$2,328.1</b>	<b>62.9</b>	<b>2.8%</b>

\$37.0

Bold italic items are plugs, not formula \$xxx  
Highlighted items have extreme growth curves \$xxx